

Walsh County
Inmate Transportation Projection
Number of Inmates: Mix from 20 -40

Year	20 Inmates	30 Inmates	40 inmates	Annual Total
Year 1	\$ 747,821.40			\$ 747,821.40
Year 2	\$ 785,212.47			\$ 785,212.47
Year 3	\$ 824,473.09			\$ 824,473.09
Year 4	\$ 865,696.75			\$ 865,696.75
Year 5	\$ 908,981.59			\$ 908,981.59
Year 6	\$ 954,430.66	\$ 454,500.00		\$ 1,408,930.66
Year 7	\$ 1,002,152.20	\$ 477,225.00		\$ 1,479,377.20
Year 8	\$ 1,052,259.81	\$ 501,086.25		\$ 1,553,346.06
Year 9	\$ 1,104,872.80	\$ 526,140.56		\$ 1,631,013.36
Year 10	\$ 1,160,116.44	\$ 552,447.59		\$ 1,712,564.03
Year 11	\$ 1,218,122.26	\$ 580,069.97	\$ 580,069.97	\$ 2,378,262.20
Year 12	\$ 1,279,028.37	\$ 609,073.47	\$ 609,073.47	\$ 2,497,175.31
Year 13	\$ 1,342,979.79	\$ 639,527.14	\$ 639,527.14	\$ 2,622,034.08
Year 14	\$ 1,410,128.78	\$ 671,503.50	\$ 671,503.50	\$ 2,753,135.78
Year 15	\$ 1,480,635.22	\$ 705,078.67	\$ 705,078.67	\$ 2,890,792.57
Year 16	\$ 1,554,666.98	\$ 740,332.61	\$ 740,332.61	\$ 3,035,332.20
Year 17	\$ 1,632,400.33	\$ 777,349.24	\$ 777,349.24	\$ 3,187,098.81
Year 18	\$ 1,714,020.35	\$ 816,216.70	\$ 816,216.70	\$ 3,346,453.75
Year 19	\$ 1,799,721.36	\$ 857,027.54	\$ 857,027.54	\$ 3,513,776.43
Year 20	\$ 1,889,707.43	\$ 899,878.91	\$ 899,878.91	\$ 3,689,465.26
Total	\$ 24,727,428.09	\$ 9,807,457.15	\$ 7,296,057.75	\$ 41,830,942.99

** Estimated transportation is only to Grand Forks with Current Sheriff's Staff **

** Cost of new Sheriff's office & Intake Facility: \$12,513,876.00 **